



2005-2006 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

2005 K-12 Fall Enrollment: 272

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$879,823	\$56,853	\$259,065	\$0
PK Instruction	\$27,673	\$0	\$11,751	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,175	\$4,580	\$83,265	\$0
Administration Services	\$190,381	\$0	\$22,574	\$0
Transportation Services	\$72,038	\$64,343	\$0	\$0
Other Support Services	\$238,198	\$62,764	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$174	\$0	\$0	\$24,866
Debt Service	\$0	\$78,130	\$0	\$0
Co-Curricular	\$109,547	\$1,658	\$0	\$0
Total Expenditures	\$1,658,008	\$268,328	\$376,655	\$24,866

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$579,164	\$189,773	\$132,229	\$31,653
County	\$12,146	\$0	\$0	\$0
State	\$921,859	\$0	\$209,706	\$0
Federal	\$107,961	\$0	\$56,295	\$0
Total	\$1,621,130	\$189,773	\$398,231	\$31,653

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$182,520	\$150,998
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$127,212	\$128,692

Cost per ADM

General Fund Only	\$5,894
Educational Funds*	\$6,823

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,578
IDEA Part B	\$57,228
Total	\$59,806

State Aid

General Aid	\$876,406
Special Education	\$132,373
Extraordinary Cost Fund - SE	\$77,333
Total State Aid	\$1,086,112

ADM Data

ADM of Tuitioned Out Paid	2.243
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.846
General State Aid Adj. ADM	310.857

Teaching Staff Data

Average Teacher Salary	\$30,591
Experience Adjusted Salary	\$34,357
Avg Years of Experience	15.5
% with Advanced Degrees	0.0%
Certified Instructional Staff	21.2
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$63,639,441
Owner Occupied	\$18,576,552
Non-Ag Z	\$1,022,528
Other Non-Ag/Utilities	\$14,341,557
Total	\$97,580,078

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$1.88
Pension Fund	\$0.30

Ending Fund Balance

General	\$494,870
Capital Outlay	(\$12,748)
Special Education	\$35,804
Pension	149967

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	299
Open Enrolled Students Rec'd	20
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.0%
% Special Needs Students	15.4%
Students Transported	94
Student to Staff Ratio	14.1
District Attendance Rate	96.9%
Number of Graduates	19

Enrollment

	ADA	ADM
K-8	178.120	182.994
9-12	82.782	86.276
Total	260.902	269.270

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	7
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	4
Resource Room	9
Day Program	0
Home/Hospital Program	0
Total	46

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	21
Multiple Disabilities	8
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	46

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75.4		70.1		69.8		65.5		67.4		74.7		61.3	
Science	78.7		63		74.2		64.8		59.8		76.3		63.8	
Social Science	78.7		63		81.8		71.0		62.9		81.8		64.8	
Language Arts	77.5		72.1		69.8		65.5		67.4		74.7		61.3	
Reading	80.9		75.4		66.0		65		65.1		77.4		77.2	
Complete Battery	77.8		69.8		72.2		69.2		66.1		79.4		69.7	
Number Tested	19	3	16	3	25	4	22	1	22	4	25	1	18	1

American College Test (ACT)

English	19.0
Math	20.6
Reading	20.2
Science	20.1
Composite Score	20.1
Number Tested	17

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	25		70%		67%		54%		71%		75%		49%	
Grade 9	20		75%		84%		78%		70%		75%		84%	

No assessment data are reported when less than ten students were tested.